

2015 Preliminary Weather Normalized MW for 2016 ICAP Forecast (V1)

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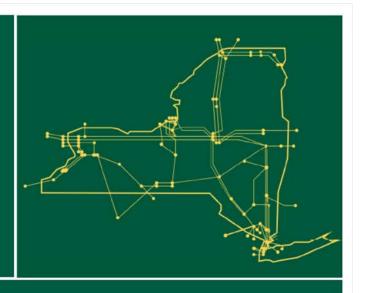
| 2015 Summer Peak MW Data | NYISO DSS Actual MW Data | | | | Trans | | | |
|--|--------------------------|---------------|----------|---------|------------------|--------------------|--------------------|-----------------|
| 7/29/2015, Hour Beginning 4 PM | Actual | | Load + | Percent | Actual | Transmission Owner | | TOs' W/N MW |
| Version 1 10/29/2015 | Load | Losses | Losses | Losses | Load Data | Adjustments | Demand Response | With DR |
| Central Hudson | 1,019.0 | 29.0 | 1,048.0 | 2.77% | 1,048.0 | 71.0 | 0.0 | 1,119.0 |
| | -,0-210 | | 2,01010 | | 2,01010 | , | | -, |
| Consolidated Edison | 11,940.0 | 110.0 | 12,050.0 | 0.91% | 12,050.0 | 1436.7 | 0.0 | 13,486.7 |
| Long Island Power Authority | 5,076.0 | 60.0 | 5,136.0 | 1.17% | 5,012.0 | 243.0 | 0.0 | 5,255.0 |
| Full Requirement Customers | | | | | 88.0 | 4.3 | 0.0 | 92.3 |
| Other Municipal Load | | | | | 36.0 | 1.7 | 0.0 | 37.7 |
| Other Municipal Generation | - | | | | | | | 0.0 |
| | | | | | 5,136.0 | 249.0 | 0.0 | 5,385.0 |
| New York Power Authority | 341.0 | 3.0 | 344.0 | 0.87% | 262.8 | 0.0 | 0.0 | 262.8 |
| Partial Requirement Customers | | • | • | | 81.2 | 1.3 | | 82.5 |
| | | | | | 344.0 | 1.3 | 0.0 | 345.3 |
| New York State Electric & Gas | 2,984.0 | 54.5 | 3,041.0 | 1.79% | 2,870.0 | 93.3 | 13.7 | 3,031.5 |
| Losses Full Requirement Customers | | 0.8 | | | 57.0 41.7 | 1.4 | 0.0 | 43.9 |
| Partial Requirement Customers | | 1.7 | | | 72.4 | 2.4 | - | 76.5 |
| • | | | | | 3,041.1 | 97.0 | 13.7 | 3,151.8 |
| National Grid Losses | 6,483.4 | 377.1 | 6,931.0 | 5.44% | 6,164.6 391.0 | 57.3 | 2.6 | 6,601.6 |
| Full Requirement Customers | | 6.3 | | | 106.0 | 1.0 | 0.0 | 113.3 |
| Partial Requirement Customers | | 3.1 | | | 215.7 | 2.0 | 0.0 | 220.8 |
| Jamestown Other Adjustments to Load | 56.6 | 4.5 | | | 75.0 (21.3) | 0.7 | 0.0 | 80.2 -21.3 |
| Offici Adjustments to Load | | | | | 6,931.0 | 61.0 | 2.6 | 6,994.6 |
| Orange & Rockland Utilities | 986.0 | 14.0 | 1,000.0 | 1.40% | 1,000.0 | 168.0 | 0.0 | 1,168.0 |
| Rochester Gas & Electric | 1.500.0 | 167 | 1,526.0 | 1.09% | 1.514.6 | 33.7 | 10.0 | 1.550.1 |
| Partial Requirement Customers | 1,509.0 | 16.7 [0.3 | 1,320.0 | 1.09% | 1,514.6 11.4 | 0.3 | 10.8 | 1,559.1 11.7 |
| | | | | | 1,526.0 | 34.0 | 10.8 | 1,570.8 |
| Totals | 30,395.0 | 681.0 | 31,076.0 | 2.19% | 31,076.1 | 2,118.0 | 27.1 | 33,221.2 |



| 2015 Summer Peak MW Data | | | Doelloo | | Proportional | 2015 | | |
|--------------------------------|-----------------|--------------------|---------|-------------------------------|------------------------|-------------|-----------------|-----------------|
| 7/29/2015, Hour Beginning 4 PM | TOs' W/N MW | W/N Station | | ation of Losses Adj. W/N Load | Damaant I aga | 1 | Adj. W/N | |
| | With DR | | | • | Percent Loss | Allocation | Load Less | Adjusted |
| Version 1 10/29/2015 | | Losses | Power | Less Losses | Allocation | of Losses | Losses | W/N MW |
| Central Hudson | 1,119.0 | 31.0 | | 1,088.0 | 3.35% | 23.7 | 1,088.0 | 1,111.7 |
| Consolidated Edison | 13,486.7 | 123.1 | 15.0 | 13,348.6 | 41.05% | 290.6 | 13,348.6 | 13,639.2 |
| Long Island Power Authority | 5,255.0 | 61.4 | | 5,193.6 | 15.99% | 113.1 | 5,193.6 | 5,306.7 |
| Full Requirement Customers | 92.3 | 1.1 | | 91.2 | 0.28% | 2.0 | 91.2 | 93.2 |
| Other Municipal Load | 37.7 | 0.4 | | 37.3 | 0.11% | 0.8 | 37.3 | 38.1 |
| Other Municipal Generation | 0.0 | 0.0 | | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 |
| • | 5,385.0 | 62.9 | | 5,322.1 | 16.39% | 115.9 | 5,322.1 | 5,438.0 |
| New York Power Authority | 262.8 | 2.3 | | 260.5 | 0.80% | 5.7 | 260.5 | 266.2 |
| Partial Requirement Customers | 82.5 | 0.7 | | 81.8 | 0.25% | <u>1.8</u> | 81.8 | 83.6 |
| | 345.3 | 3.0 | | 342.3 | 1.05% | 7.5 | 342.3 | 349.8 |
| New York State Electric & Gas | 3,031.5 | 56.9 | | 2,974.6 | 9.16% | 64.9 | 2,974.6 | 3,039.5 |
| Losses | | | | 0.0 | | | | 0.0 |
| Full Requirement Customers | 43.9 | 0.8 | | 43.1 | 0.13% | 0.9 | 43.1 | 44.0 |
| Partial Requirement Customers | 76.5 3,151.8 | <u>1.4</u> 59.1 | | 75.1 3,092.8 | <u>0.23</u> % 9.52% | 1.6 67.4 | 75.1 3,092.8 | 76.7 3,160.2 |
| National Grid | 6,601.6 | 372.4 | 25.0 | 6,204.2 | 19.11% | 135.2 | 6,204.2 | 6,339.4 |
| Losses | | | | 0.0 | | | | |
| Full Requirement Customers | 113.3 | 6.4 | | 106.9 | 0.33% | 2.3 | 106.9 | 109.2 |
| Partial Requirement Customers | 220.8 | 12.5 | | 208.3 | 0.64% | 4.5 | 208.3 | 212.8 |
| Jamestown | 80.2 | 4.5 | | 75.7 | 0.23% | 1.6 | 75.7 | 77.3 |
| Other Adjustments to Load | -21.3 | <u>-1.2</u> | | <u>-20.1</u> | - <u>0.06</u> % | <u>-0.4</u> | <u>-20.1</u> | <u>-20.5</u> |
| | 6,994.6 | 394.6 | | 6,575.0 | 20.25% | 143.2 | 6,575.0 | 6,718.2 |
| Orange & Rockland Utilities | 1,168.0 | 16.4 | | 1,151.6 | 3.55% | 25.1 | 1,151.6 | 1,176.7 |
| Rochester Gas & Electric | 1,559.1 | 17.1 | | 1,542.0 | 4.75% | 33.6 | 1,542.0 | 1,575.6 |
| Partial Requirement Customers | 11.7 | 0.1 | | 11.6 | 0.04% | 0.3 | 11.6 | 11.9 |
| | 1,570.8 | 17.2 | | 1,553.6 | 4.78% | 33.9 | 1,553.6 | 1,587.5 |
| Totals | 33,221.2 | 707.3 | 40.0 | 32,474.0 | 99.94% | 707.3 | 32,474.0 | 33,181.3 |



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